Luther Burbank Middle School

Non Salary Account Budget Detail

2210 40	0 1 28	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Contracted	l Services	\$3,800	\$5,150	\$5,150		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Repairs	\$300	\$250	\$250	Baritone Sax Repairs	2	CE
Inspections	\$900	\$500	\$500	Annual PE equipment inspection	4	S, L, CE
				Presenters: Author Yoko Kawashima Watkins (So Far		
Presentation	\$1,100	\$900	\$900	From the Bamboo Grove) and Brain Injury Association	3	CE, DG
				On-line reading assessment used in ELA classes for all		
Accelerated Reader Program	\$1,500	\$1,500	\$1,500	grades.	2	CE
				Materials and labor to mount a projector from the ceiling in		
Installations	\$0	\$2,000	\$2,000	the computer lab.	3	S, L, CE

2210	50 1 28	FY 12 Amount Requested Amount		Voted Amount		Priority
General Of	ffice Supplies	\$5,540	\$6,000	\$6,000		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				Consumable supplies and materials for staff and office		
General Supplies	\$5,540	\$6,000	\$6,000	use.	3	CE

2410 5	0 17 28	FY 12 Amount Requested Amount		Voted Amount	Priority	Priority
Textk	ooks	\$1,820	\$1,050	\$1,050		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				Gr. 7-8 ELA Replacement copies of various novels in		
Gr. 6-8 ELA	\$970	\$850	\$850	addition to new titles.	3	CE, DG
Foreign Language	\$850	\$0	\$0			
Grade 6 Math	\$0	\$0	\$0			
Grade 7 Social Studies	\$0	\$0	\$0			
Grade 8 Science	\$0	\$200	\$200	Replacement of damaged textbooks.	3	

2420 5	0 17 28	FY 12 Amount Requested Amount Voted Amount		Priority	Priority	
General Instru	ctional Supplies	\$14,475	\$15,570	\$15,570		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Agendas	\$1,750	\$1,750	\$1,750	Student Agendas	3	DG, CE
				Massachusetts Common Core Review, Practice &		
				Mastery workbooks, Sadlier Oxford Vocabulary books and		
				various materials to support the curriculum, RTI and		
ELA Grades 6-8	\$3,865	\$3,240	\$3,240	enrichment.	4	DG, CE
				Massachusetts Common Core Review, Practice &		
				Mastery workbooks and materials, manipulative, and		
Math Grades 6-8	\$1,850	\$3,245	\$3,245	supplies.	4	DG, CE

				Science 6-8: Lab equipment, scientific kits, protists,		
				worms, crayfish, plant &animal kingdom supplies, triple		
				beam balances, goggles, marbles, clay and related		CE, DG,
Science Grades 6-8	\$2,250	\$2,085	\$2,085	materials to support hands-on learning.	4	L, S
				Social Studies 6-8: Class set of Atlases and selected set		
Social Studies Grades 6-8	\$2,100	\$950	\$950	of large size maps.	3	CE, DG
				90 Navegando Workbooks, CD's, posters, etc. to support		
Grade 8 Spanish	\$0	\$1,250	\$1,250	lessons.	3	CE, DG
				House Construction kits, Crimp boats, Glider kits,		
				electricity and magnetism motor parts, Insulated test		
Technology and Engineering	\$1,520	\$2,075	\$2,075	cables.	3	CE, DG
				Materials to support units on safety, stress, nutrition,		
Health Education	\$540	\$600	\$600	tobacco, alcohol and marijuana.	4	DG, S
				Six Traits writing supplies and skill building materials to		
Learning Lab and Life Skills	\$600	\$375	\$375	support struggling learners.	3	DG

2430 5	0 20 28	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Music S	Supplies	\$600	\$1,700	\$1,700		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				Reeds, instrument maintenance supplies, sheet music for		
				band, chorus and jazz band and supplies to support the		
Music Supplies	\$600	\$700	\$700	general music classes.	3	DG
		\$1,000	\$1,000	New drum set.	2	DG

2420 5	0 16 28	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Physical Educ	cation Supplies	\$850	\$1,120	\$1,120		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Equipment	\$850	\$1,120		Basketball nets, lacrosse equipment, scrimmage vests, protective classes, volleyballs, foam activity balls etc.	4	CE, DG,
_qa.po.u	φοσο	V 1,120	ψ.,,.2o	procedure diacece, reneybane, really activity bane cie.		

2430 !	50 11 28	FY 12 Amount Requested Amount		Voted Amount		Priority
Art S	upplies	\$2,600	\$2,745	\$2,745		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				Consumable art supplies to support and enhance		
Art supplies	\$2,500	\$2,500	\$2,500	curriculum.	4	CE, DG
				Supplies for interdisciplinary projects in social studies and		
Interdisciplinary Units	\$100	\$245	\$245	science.	3	CE, DG

ty Priority	Priority	Voted Amount	Requested Amount	FY 12 Amount	0 10 28	2451 5
Code		\$3,220	\$3,220	\$2,495	l Technology	Instructional
		Description	Recommended	Requested	FY12 Voted Amount	Budget Item
CE, DG	4	SIRS Decades, PopCulture, Country Reports	\$875	\$875	\$670	Data Base Subscriptions
		Non Fiction video series and audio books to help				
CE, DG	4	differentiate curriculum. World book On-line subscription.		\$695	\$400	Video/Audio
						School wide technology
CE DG	4	Miscellaneous supplies and (3) projector bulbs.	\$1,000	\$1,000	\$1,425	supplies
DG	3	"TenMarks Math" and "Xtra Math" subscriptions.	\$300	\$300	\$0	Math Grades 6-8
DG	4	Weather station software for 6th grade science program.	\$350	\$350		
						
_						
	—					

2415 5	0 18 28	FY 12 Amount Requested Amount		Voted Amount	Priority	Priority
Library Books	and Periodicals	\$3,280	\$3,950	\$3,950		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Magazine Subscriptions	\$650	\$700	\$700	Maintain current subscriptions for all content areas.	3	CE, DG
Fiction Books	\$950	\$1,200	\$1,200	New Fiction titles to keep collection up to date.	4	CE, DG
Non-Fiction Books	\$1,230	\$1,500	\$1,500	Update the 500/600/700/900 sections of the collection	4	CE, DG
Reference Books	\$450	\$0	\$0			
Follett Software Services	\$0	\$550	\$550	On-line catalog and support services for the collection.	4	CE, DG

2710 5	0 15 28	FY 12 Amount	Requested Amount	Voted Amount	Priority	Priority
Guidance	Supplies	\$100	\$200	\$200		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
Support Materials	\$100	\$200	\$200	"Resources for Educators" subscription	3	DG
		•				

\$200 Description		Code
Description		
materials to process and catalog new titles.	3	CE
	naterials to process and catalog new titles.	naterials to process and catalog new titles. 3

2350 60 17 28 Professional Development		FY 12 Amount \$2,425	Requested Amount \$2,000	Voted Amount \$2,000	Priority	Priority Code
Confratute	\$1,150					
				Various memberships fees and conferences to support		CE, DG,
Conferences/Membership Fees	\$1,275	\$2,000	\$2,000	best practices.	3	L, S

2210 60 1 28 Other Expenses		FY 12 Amount \$1,450	Requested Amount \$1,265	Voted Amount \$1,150	Priority	Priority Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
				Supplies and materials for Best Buddies and Robotics		
Supplies/Materials	\$850	\$865	\$750	Clubs.	3	DG
Academic Competitions	\$100	\$100	\$100	Resources and supplies for academic competitions.	3	DG
Registration Fees	\$500	\$300	\$300	Registration fees for MICCA and Robotics competitions.	3	DG

3200 60 6 28 504 Compliance		FY 12 Amount Requested Amount \$1,250 \$1,250	Requested Amount	t Voted Amount \$1,250	Priority	Priority Code
			\$1,250			
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		
504 Plans	\$1,250	\$1,250	\$1,250	Funds to support various student plans.	4	S, L, DG
Compass Learning Licenses	\$0					

2415 60 18 28		FY 12 Amount Req		Voted Amount	Priority	Priority
Library/Media Other Expenses		\$ 0	\$0	\$0		Code
Budget Item	FY12 Voted Amount	Requested	Recommended	Description		